



BERNE-KNOX-WESTERLO
CENTRAL SCHOOL DISTRICT

Berne-Knox-Westerlo CSD

Budget Development Calendar

Public Information and Vote on the 2026-2027 School Budget

2025

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| October-November | <ul style="list-style-type: none">• Review of budget calendar with administrators and Board of Education members.• Review of budget projections from current years• Review current staffing and program• Share and review current enrollment and projections for the upcoming year. |
| November | <ul style="list-style-type: none">• Meet with budget builders and discuss guidelines• Discuss budget alignment with district goals |
| November-December | <ul style="list-style-type: none">• Development of department and building level budgets• Staffing recommendations• Assessment of facility needs• Assessment of instructional needs |

2026

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| January-February | <ul style="list-style-type: none">• Community engagement and budget discussion |
| February | <ul style="list-style-type: none">• Present preliminary budget forecast and assumptions to the Board of Education |
| March | <ul style="list-style-type: none">• Superintendent's budget presentation |
| March | <ul style="list-style-type: none">• Budget workshop |
| March | <ul style="list-style-type: none">• Board of Education budget workshop |
| April 3 | <ul style="list-style-type: none">• Legal publication of the proposed budget vote date (45 days prior to vote) |
| April | <ul style="list-style-type: none">• Board consideration of budget for adoption |
| April -May | <ul style="list-style-type: none">• Budget discussions throughout the communities of Berne, Knox, and Westerlo |
| April 22 | <ul style="list-style-type: none">• Final date for submission of Board Candidate Positions (30 days prior to budget vote)• Budget propositions finalized |
| April 22-May 4 | <ul style="list-style-type: none">• Publication, printing, and distribution of budget newsletter |
| May 5 | <ul style="list-style-type: none">• Budget hearing-7PM |
| May 19 | <ul style="list-style-type: none">• Budget vote day |

