



Berne-Knox-Westerlo CSD
Budget Development Calendar
Public Information and Vote on the 2026-2027 School Budget

2025

October-November	<ul style="list-style-type: none">• Review of budget calendar with administrators and Board of Education members.• Review of budget projections from current years• Review current staffing and program• Share and review current enrollment and projections for the upcoming year.
November	<ul style="list-style-type: none">• Meet with budget builders and discuss guidelines• Discuss budget alignment with district goals
November-December	<ul style="list-style-type: none">• Development of department and building level budgets• Staffing recommendations• Assessment of facility needs• Assessment of instructional needs

2026

January-February	<ul style="list-style-type: none">• Community engagement and budget discussion
February	<ul style="list-style-type: none">• Present preliminary budget forecast and assumptions to the Board of Education
March	<ul style="list-style-type: none">• Superintendent's budget presentation
March	<ul style="list-style-type: none">• Budget workshop
March	<ul style="list-style-type: none">• Board of Education budget workshop
April 3	<ul style="list-style-type: none">• Legal publication of the proposed budget vote date (45 days prior to vote)
April	<ul style="list-style-type: none">• Board consideration of budget for adoption
April -May	<ul style="list-style-type: none">• Budget discussions throughout the communities of Berne, Knox, and Westerlo
April 22	<ul style="list-style-type: none">• Final date for submission of Board Candidate Positions (30 days prior to budget vote)• Budget propositions finalized
April 22-May 4	<ul style="list-style-type: none">• Publication, printing, and distribution of budget newsletter
May 5	<ul style="list-style-type: none">• Budget hearing-7PM
May 19	<ul style="list-style-type: none">• Budget vote day

