

**BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT  
PROPOSED REVENUE BUDGET  
FOR 2023-2024 SCHOOL YEAR**

Account CODE	Description	2022-23 Proposed	2023-24 Proposed	% of Increase or Decrease over Prior Year
	<b>CHARGES FOR SERVICES</b>			
A1090	INTEREST & PENALTIES ON REAL PROP TAXES	20,000.00	20,000.00	
A2240	SHARED SERVICES	0.00	47,000.00	
A2280	HEALTH SERVICES OTHER DISTRICTS	5,000.00	5,000.00	
		25,000.00	72,000.00	
A2401	INTEREST EARNINGS	30,000.00	30,000.00	
A2410	RENTAL OF REAL PROPERTY	25,000.00	25,000.00	
		55,000.00	55,000.00	
A2650	SALE OF SCRAP	6,000.00	6,000.00	
A 2690	LOST AND DAMAGED	500.00	500.00	
A2701	REFUND FOR BOCES SERVICES	30,000.00	30,000.00	
A2702	REFUND FOR OTHER TRANSPORTATION	500.00	500.00	
A2703	REFUND OF PRIOR YRS EXPENSE	15,000.00	15,000.00	
A2770	OTHER UNCLASSIFIED	10,000.00	10,000.00	
A2770..1	RX REBATES - OTHER UNCLASSIFIED REVENUE	330,000.00	330,000.00	
A4601	MEDICAID REIMBURSEMENT	50,000.00	68,014.00	
		442,000.00	460,014.00	
	<b>TOTAL LOCAL SOURCES - NON-TAX</b>	<b>522,000.00</b>	<b>587,014.00</b>	12.45%
A3101.A	STATE AID - BASIC FORMULA	6,866,503.00	7,072,498.00	
A3101.B	STATE AID-EXCESS COST	345,241.00	374,480.00	
A3103	STATE AID-BOCES	958,559.00	899,174.00	
A3105	STATE AID-BUILDING	2,038,060.00	2,038,060.00	
A3107	STATE AID-TRANSPORTATION	1,539,112.00	1,630,883.00	
A3260	STATE AID-TEXTBOOKS, SOFTWARE, LIBRARY	46,673.00	57,088.00	
A3262	STATE AID-HARDWARE & TECHNOLOGY	20,700.00	9,492.00	
	<b>TOTAL STATE AID</b>	<b>11,814,848.00</b>	<b>12,081,675.00</b>	2.26%

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A599.827	ERS RESERVE	100,000.00	200,000.00	
A599.828	TRS RESERVE	0.00	150,000.00	
A599.872	TRANSFER TRANSPORTATION RESERVE	150,000.00	150,000.00	
A599.884	TRANSFER DEBT SERVICE	281,000.00	327,000.00	
A599.889	TRANSFER EMPLOYEE BENEFIT RESERVE	200,000.00	200,000.00	
A599.891	TRANSFER FROM TAX REDUCTION	18,014.00		
		749,014.00	1,027,000.00	
A599.914	APPROPRIATED FUND BALANCE	876,500.00	876,500.00	
	<b>FUND BALANCES/RESERVES APPLIED</b>	<b>1,625,514.00</b>	<b>1,903,500.00</b>	17.10%
A1001	<b>REAL PROPERTY TAXES</b>	<b>10,725,665.00</b>	<b>11,068,886.00</b>	3.20%
	<b>TOTAL</b>	<b>24,688,027.00</b>	<b>25,641,075.00</b>	3.86%
	TOTAL LOCAL SOURCES - NON-TAX	522,000.00	587,014.00	12.45%
	TOTAL STATE AID	11,814,848.00	12,081,675.00	2.26%
	RESERVES APPLIED	749,014.00	1,027,000.00	37.11%
	FUND BALANCE	876,500.00	876,500.00	0.00%
	TAX LEVY	10,725,665.00	11,068,886.00	3.20%
		24,688,027.00	25,641,075.00	3.86%