

# School District Budget Notice

<b>OVERALL BUDGET PROPOSAL</b>	<b>Budget Adopted for the 2021-22 School Year</b>	<b>Budget Proposed for the 2022-23 School Year</b>	<b>Contingency Budget for the 2022-23 School Year*</b>
Total Budgeted Amount, Not Including Separate Propositions	\$ 23,672,248	\$ 24,688,027	\$ 24,606,211
Increase/Decrease for the 2021-22 School Year		\$ 1,015,779	\$ 933,963
Percentage Increase/Decrease in Proposed Budget		4.29 %	3.95%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,779,562	\$ 10,725,665	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$ 10,779,562	\$ 10,725,665	\$ 10,725,665
F. Total Permissible Exclusions	\$ 0	\$ 542,857	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 10,924,077	\$ 11,552,304	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 10,779,562	\$ 10,182,808	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**	\$ 144,515	\$ 1,369,496	
Administrative Component	\$ 1,513,158	\$ 1,510,491	\$ 1,488,022
Program Component	\$18,965,850	\$ 18,912,784	\$ 18,883,437
Capital Component	\$ 3,193,240	\$ 4,264,752	\$ 4,234,752

\* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Proposition to Purchase three 72-Passenger Buses and two 21-Passenger buses using \$150,000 from the Transportation Reserve	\$504,000
Proposition to Purchase Property at 1772 Helderberg Trail, Berne, NY 12023	\$ 410,000

<b>Under the Budget Proposed for the 2022-23 School Year</b>	
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 475

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Berne-Knox-Westerlo Central School District, Albany County, New York, will be held at BKW Elementary School in said district on Tuesday, May 17, 2022 between the hours of 6:00am and 8:00pm, prevailing time in the cafeteria, at which time the polls will be opened to vote by machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**Postal Customer**

**BERNE-KNOX-WESTERLO**  
**CENTRAL SCHOOL DISTRICT**  
 1738 Helderberg Trail  
 Berne, NY 12023

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