

**BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET FOR 2022-2023 SCHOOL YEAR**

		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 1010.406-00-0000	BOARD ADVERTISING	1,500.00	1,500.00
A 1010.409-00-0000	BOARD MISCELLANEOUS EXPENSE	9,000.00	9,000.00
A 1010.433-00-0000	BOARD TRAVEL & CONFERENCE	2,750.00	2,750.00
A 1010.490-00-0000	BOARD BOCES SERVICES	7,550.00	7,777.00
A 1010.503-00-0000	BOARD PROFESSIONAL REFERENCE BOOKS	600.00	600.00
A 1010.508-00-0000	BOARD PRINTED SUPPLIES	100.00	100.00
1010 BOARD OF EDUCATION		21,500.00	21,727.00
A 1040.160-00-0000	DISTRICT CLERK SALARY	7,550.00	7,776.00
A 1040.433-00-0000	DISTRICT CLERK TRAVEL & CONFERENCE	600.00	600.00
A 1040.500-00-0000	CLERKS SUPPLIES	100.00	100.00
1040 DISTRICT CLERK		8,250.00	8,476.00
A 1060.400-00-0000	DISTRICT MEETING CONT EXP	1,500.00	1,500.00
A 1060.500-00-0000	DISTRICT MEETING SUPPLIES	1,000.00	1,000.00
1060 DISTRICT MEETING		2,500.00	2,500.00
10 BOARD OF EDUCATION		32,250.00	32,703.00
A 1240.150-00-0000	CSO SALARY	150,353.00	163,912.00
A 1240.160-00-0000	CSO SECRETARY SALARY	41,715.00	42,966.00
A 1240.400-00-0000	CSO ASSOC DUES	3,000.00	3,000.00
A 1240.409-00-0000	CSO MISC EXPS	800.00	1,000.00
A 1240.431-00-0000	CSO POSTAGE	450.00	450.00
A 1240.433-00-0000	CSO TRAVEL & CONFERENCE	3,800.00	3,800.00
A 1240.500-00-0000	CSO SUPPLIES	800.00	800.00
1240 CHIEF SCHOOL ADMINISTRATOR		200,918.00	215,928.00
12 CENTRAL ADMINISTRATION		200,918.00	215,928.00
A 1310.150-00-0000	BUS ADMIN SALARY	0.00	0.00
A 1310.160-00-0000	BUS ADMIN STAFF SALARIES	201,365.00	208,368.00
A 1310.161-00-0000	BUS ADMIN STAFF EXTRA WAGES	800.00	800.00
A 1310.162-00-0000	BUS ADMIN STAFF SUBS	0.00	0.00
A 1310.400-00-0000	BUS ADMIN CONTRACTUAL SERVICES	0.00	0.00
A 1310.409-00-0000	BUS ADMIN MISC EXPENSE	0.00	0.00
A 1310.414-00-0000	BUS ADM-EQUIP REPAIR CONTRACT	1,800.00	1,800.00
A 1310.418-00-0000	BUS ADM EQUIP REPAIR	200.00	200.00
A 1310.431-00-0000	BUS ADMIN POSTAGE	1,500.00	1,500.00
A 1310.433-00-0000	BUS ADM TRAVEL & CONFERENCE	2,800.00	2,800.00
A 1310.490-00-0000	BUS ADMIN BOCES SERVICES	47,250.00	48,667.00
A 1310.501-00-0000	BUS ADM GENERAL PENS/PENCILS	2,000.00	2,000.00
A 1310.507-00-0000	BUS ADM PAPER SUPPLIES	1,000.00	1,000.00
A 1310.511-00-0000	BUS ADM SOFTWARE	500.00	500.00
1310 BUSINESS ADMINISTRATION		259,215.00	267,635.00
A 1320.160-00-0000	INTERNAL CLAIMS AUDITOR	3,200.00	3,200.00
A 1320.422-00-0000	AUDITING CONTRACT SERVICE	25,000.00	25,000.00
1320 AUDITING		28,200.00	28,200.00
A 1325.160-00-0000	TREASURER SALARY	54,590.00	56,485.00
A 1325.431-00-0000	TREASURER POSTAGE	800.00	800.00
A 1325.508-00-0000	TREASURER PRINTED SUPPLIES	100.00	100.00

BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT			
PROPOSED BUDGET FOR 2022-2023 SCHOOL YEAR			
		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
1325 TREASURER		55,490.00	57,385.00
A 1330.160-00-0000	TAX COLLECTOR SALARY	3,966.00	2,500.00
A 1330.431-00-0000	TAX COLLECTOR POSTAGE	1,800.00	1,800.00
A 1330.490-00-0000	TAX COLLECTOR BOCES	15,125.00	12,831.00
A 1330.508-00-0000	TAX COLLEC PRINT SUPPLIES	200.00	300.00
1330 TAX COLLECTOR		21,091.00	17,431.00
A 1380.400-00-0000	FISCAL AGENT FEES	6,500.00	6,500.00
1380 FISCAL AGENT FEES		6,500.00	6,500.00
13 FINANCE		370,496.00	377,151.00
A 1420.441-00-0000	LEGAL CONTRACT SERVICE	50,000.00	50,000.00
1420 LEGAL		50,000.00	50,000.00
A 1430.490-00-0000	PERSONNEL BOCES SERVICES	28,000.00	28,840.00
1430 PERSONNEL		28,000.00	28,840.00
A 1480.409-00-0000	PUBLIC INFORMATION MISC EXP	0.00	0.00
A 1480.431-00-0000	PUBLIC INFORMATION POSTAGE	2,000.00	2,000.00
A 1480.490-00-0000	PUBLIC INFO BOCES	85,000.00	87,550.00
1480 PUBLIC INFORMATION AND SERVICES		87,000.00	89,550.00
14 STAFF		165,000.00	168,390.00
A 1620.160-01-0000	OPERATIONS SALARIES ELEM	168,920.00	173,988.00
A 1620.160-02-0000	OPERATIONS SALARIES HS	140,080.00	144,282.00
A 1620.161-01-0000	OPERATIONS EXTRA WAGES ELEM	25,000.00	25,000.00
A 1620.161-02-0000	OPERATIONS EXTRA WAGES HS	7,000.00	7,000.00
A 1620.161-05-0000	OPERATIONS EXTRA WAGES	1,500.00	1,500.00
A 1620.162-02-0000	OPERATIONS SUB HS	0.00	0.00
A 1620.162-05-0000	OPERATIONS SUB WAGES	18,000.00	18,000.00
A 1620.200-05-0000	OPERATION EQUIPMENT	30,000.00	30,000.00
A 1620.401-05-0000	OPERATIONS TELEPHONE	20,000.00	20,000.00
A 1620.402-05-0001	OPERATIONS ELECTRIC-ELEM	30,000.00	30,000.00
A 1620.402-05-0002	OPERATIONS ELECTRIC-HS	65,000.00	65,000.00
A 1620.403-05-0000	OPERATIONS WATER	15,000.00	15,000.00
A 1620.404-05-0001	OPERATIONS GAS-ELEM	2,500.00	2,500.00
A 1620.404-05-0002	OPERATIONS GAS-HS	55,000.00	71,500.00
A 1620.405-05-0000	OPERATIONS FUEL OIL-ELEM	70,000.00	150,000.00
A 1620.409-05-0000	OPERATIONS MISC EXPENSE	3,000.00	3,000.00
A 1620.410-05-0000	OPERATIONS UNIFORMS	5,000.00	5,000.00
A 1620.412-05-0000	OPERATIONS UPKEEP BLD & GRNDS	0.00	0.00
A 1620.413-05-0000	OPER SERVICE CONTRACT-GARBAGE	15,500.00	15,500.00
A 1620.425-05-0000	OPERATIONS GROUNDS	8,000.00	8,000.00
A 1620.426-05-0000	OPERATIONS PARKING LOTS	16,000.00	16,000.00
A 1620.427-05-0000	OPERATIONS HEATING	18,000.00	18,000.00
A 1620.428-05-0000	OPERATIONS SAFETY	30,000.00	30,000.00
A 1620.429-05-0000	OPERATIONS PLUMBING	5,000.00	5,000.00
A 1620.430-05-0000	OPERATIONS ELECTRICAL	6,500.00	10,000.00
A 1620.433-05-0000	OPERATIONS TRAVEL & CONFERENCE	500.00	500.00
A 1620.440-05-0000	OPERATIONS GEN CONTRACTOR	30,000.00	30,000.00
A 1620.490-05-0000	BOCES X-CONTRACT UTILITIES	24,000.00	24,720.00

BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT			
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		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 1620.544-05-0000	OPER ELECTRICAL SUPPLIES	2,000.00	2,000.00
A 1620.545-05-0000	OPER HEATING SUPPLIES	4,500.00	4,500.00
A 1620.549-05-0000	OPERATIONS SMALL TOOLS	500.00	500.00
A 1620.560-05-0000	OPER SAFETY SUPPLIES	1,000.00	1,000.00
A 1620.561-05-0000	OPER PLUMBING SUPPLIES	5,000.00	5,000.00
A 1620.562-05-0000	OPER CUSTODIAL SUPPLIES	55,000.00	55,000.00
A 1620.563-05-0000	OPER GROUNDS	5,500.00	5,500.00
A 1620.565-05-0000	OPER BUILDING SUPPLIES	30,000.00	30,000.00
1620 OPERATION OF PLANT		913,000.00	1,022,990.00
A 1621.160-05-0000	MAINTENANCE SALARIES	205,228.00	211,385.00
A 1621.161-05-0000	MAINTENANCE EXTRA WAGES	25,000.00	25,000.00
A 1621.162-05-0000	MAINTENANCE SUB WAGES	0.00	0.00
A 1621.163-05-0000	MAINTENANCE SUMMER HELP	8,000.00	8,000.00
A 1621.400-05-0000	MAINT CONTRACT EXPENSE	20,000.00	20,000.00
A 1621.412-05-0000	MAINT SERVICE CONTRACT-HONEYWELL	32,000.00	32,000.00
A 1621.449-05-0000	OPERATIONS - MAINTENANCE PROJECTS	38,000.00	38,000.00
A 1621.449-05-1001	OPERATIONS - MAINT - BOILER PROJECT	0.00	0.00
A 1621.500-05-0000	MAINTENANCE MATERIAL SUPPLIES	2,300.00	2,300.00
1621 MAINTENANCE OF PLANT		330,528.00	336,685.00
A 1670.451-00-0000	CENTRAL PRINTING SUPPLIES	3,000.00	3,000.00
A 1670.490-00-0000	BOCES PRINTING/MAILING SERVICES	5,500.00	5,665.00
1670 CENTRAL PRINTING AND MAILING		8,500.00	8,665.00
1622.4	SCHOOL RESOURCE OFFICER	65,000.00	65,000.00
1622 SECURITY OF PLANT		65,000.00	65,000.00
16 CENTRAL SERVICES		1,317,028.00	1,433,340.00
A 1910.421-00-0000	GENERAL LIAB INSURANCE	58,350.00	80,000.00
1910 UNALLOCATED INSURANCE		58,350.00	80,000.00
A 1920.400-00-0000	SCHOOL ASSOC DUES	11,000.00	11,000.00
1920 SCHOOL ASSOCIATION DUES		11,000.00	11,000.00
A 1981.490-00-0000	ADMIN CHRG - BOCES	65,000.00	66,593.00
1981 ADMIN CHARGES-BOCES		65,000.00	66,593.00
A 1983.490-00-0000	CAPITAL CHARGE - BOCES	31,000.00	31,760.00
1983 BOCES CAPITAL EXPENSES		31,000.00	31,760.00
A 1989.400-00-0000	UNCLASS CONTRACTUAL EXPENSE	18,000.00	18,000.00
1989 UNCLASSIFIED		18,000.00	18,000.00
19 GENERAL SUPPORT		183,350.00	207,353.00
1 GENERAL SUPPORT		2,269,042.00	2,434,865.00
A 2020.150-01-0000	PRINCIPAL SALARY-ELEM	109,200.00	116,272.00
A 2020.150-02-0000	PRINCIPAL SALARY-HS	190,864.00	116,272.00
A 2020.150-03-0000	PRINCIPAL SALARY-SPEC ED	0.00	0.00
A 2020.150-04-0000	IT ADMINISTRATOR	0.00	0.00
A 2020.160-01-0000	SUPERVISION CLERICAL SALARIES-ELEM	70,040.00	72,322.00
A 2020.160-02-0000	SUPERVISION CLERICAL SALARIES-HS	70,040.00	82,935.00
A 2020.160-03-0000	SUPERVISION CLERICAL PPS	0.00	0.00
A 2020.161-01-0000	CLERICAL EXTRA-ELEM	2,250.00	2,250.00
A 2020.161-02-0000	CLERICAL EXTRA-HS	2,250.00	2,250.00

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		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 2020.162-01-0000	CLERICAL SUB-ELEM	250.00	250.00
A 2020.162-02-0000	CLERICAL SUB-HS	250.00	250.00
A 2020.409-00-0000	PRINCIPALS MISCELLANEOUS EXPENSE	0.00	0.00
A 2020.409-02-0000	PRINCIPAL MISC EXPENSE-HS	1,000.00	1,000.00
A 2020.409-01-0000	PRINCIPAL MISC EXPENSE-ELEM	1,000.00	1,000.00
A 2020.409-04-0000	PRINCIPAL MISC EXPENSE-IT	0.00	0.00
A 2020.431-01-0000	PRINCIPAL POSTAGE-ELEM	2,500.00	2,500.00
A 2020.431-02-0000	PRINCIPALS POSTAGE-HS	2,500.00	2,500.00
A 2020.433-01-0000	TRAVEL & CONFERENCE - ELEM	1,750.00	1,750.00
A 2020.433-02-0000	TRAVEL & CONFERENCE - HS	1,750.00	1,750.00
A 2020.508-01-0000	PRINCIPAL PRINT SUPPLIES-ELEM	1,500.00	1,500.00
A 2020.508-02-0000	PRINCIPAL PRINT SUPPLIES-HS	4,500.00	4,500.00
2020 SUPERVISION - REGULAR SCHOOL		461,644.00	409,301.00
A 2070.151-01-0001	SUMMER CURRIC WORK-ELEM	3,000.00	3,000.00
A 2070.151-01-0002	INSERVICE-ELEM	10,000.00	10,000.00
A 2070.151-01-STMM	SUMMER CAMP TEACH-STEAM	0.00	0.00
A 2070.151-02-0001	SUMMER CURRIC WORK-HS	3,000.00	3,000.00
A 2070.151-02-0002	INSERVICE-HS	10,000.00	10,000.00
A 2070.151-02-0003	SPED CURRICULUM	0.00	0.00
A 2070.161-01-STMM	SUMMER CAMP AIDE-STEAM	0.00	0.00
A 2070.409-01-STMM	SUMMER CAMP MISC-STEAM	0.00	0.00
A 2070.500-01-STMM	SUMMER CAMP SUPPLIES-STEAM	0.00	0.00
A 2070.151-02-0003	CURRICULUMN DEVEL - SPED	0.00	0.00
2070 INSERVICE TRAINING - INSTRUCTION		26,000.00	26,000.00
20 ADMINISTRATION AND IMPROVEMENT		487,644.00	435,301.00
A 2110.100-01-0000	PRE-K SALARIES-ELEM	35,047.00	36,449.00
A 2110.120-01-0001	K-3 SALARIES-ELEM	992,313.00	1,032,005.00
A 2110.120-01-0002	4-6 SALARIES-ELEM	678,133.00	705,258.00
A 2110.120-01-0003	K-3 TEACH ASSIST SALARIES-ELEM	52,012.00	101,420.00
A 2110.120-01-0004	4-6 TEACH ASSIST SALARIES- ELEM	55,816.00	58,049.00
A 2110.120-01-SRSG	TEACHER SUMMER READY-SET-GO	8,000.00	8,000.00
A 2110.121-01-0000	EXTRA WAGES ELEM	1,000.00	1,000.00
A 2110.130-02-0000	7-12 SALARIES-HS	2,527,484.00	2,462,125.00
A 2110.130-02-0001	7-12 TEACH ASSIST SALARIES-HS		6,000.00
A 2110.131-02-0000	EXTRA WAGES HS	5,000.00	10,000.00
A 2110.131-02-0001	TUTORING WAGES HS	0.00	2,000.00
A 2110.131-02-0002	TEACHING K-12 MENTORS	7,500.00	7,500.00
A 2110.140-01-0000	TEACHER SUBS-ELEM	75,000.00	75,000.00
A 2110.140-02-0000	TEACHER SUBS-HS	75,000.00	75,000.00
A 2110.160-01-0000	TEACHER AIDE SALARIES-ELEM	62,732.00	40,000.00
A 2110.160-02-0001	STUDENT MONITOR-HS	0.00	0.00
A 2110.160-02-0000	TEACHER AIDE SALARIES-HS	31,107.00	40,000.00
A 2110.161-01-0000	TEACHER AIDE EXTRA-ELEM	1,200.00	1,200.00
A 2110.161-02-0000	TEACHER AIDE EXTRA-HS	1,500.00	1,500.00
A 2110.162-01-0000	TEACHER AID SUB-ELEM	6,000.00	6,000.00
A 2110.162-02-0000	TEACHER AID SUB-HS	500.00	500.00

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		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 2110.200-00-00HH	BLDG PROJECT FURNITURE/EQUIPMENT	0.00	0.00
A 2110.200-01-0000	TEACH ELEMENTARY EQUIPMENT	0.00	0.00
A 2110.200-02-0000	TEACH HS EQUIPMENT	0.00	0.00
A 2110.400-00-0000	TEACHING CONTRACTUAL	15,000.00	15,000.00
A 2110.409-01-0000	TEACH MISC EXPENSE-ELEM	5,000.00	5,000.00
A 2110.409-02-0000	TEACH MISC EXPENSE-HS	5,000.00	5,000.00
A 2110.418-02-0000	TEACH HS EQUIP REPAIRS	3,900.00	3,900.00
A 2110.433-01-0000	TEACH ELEM TRAVEL & CONF	4,200.00	4,200.00
A 2110.433-02-0000	TEACH HS TRAVEL & CONF	4,000.00	4,000.00
A 2110.434-02-0000	TEACHING TUTORING SERVICES	4,000.00	4,000.00
A 2110.440-02-0000	TEACHING APPR SERVICES	1,000.00	1,000.00
A 2110.470-01-0000	TEACHING TUITION ELEM	0.00	0.00
A 2110.470-02-0000	TEACHING TUITION HS	9,000.00	9,000.00
A 2110.480-01-0000	TEACHING TEXTS-ELEM	22,100.00	20,000.00
A 2110.480-02-0000	TEACHING TEXTS-HS	22,100.00	13,332.00
A 2110.481-00-0000	TEACH PAROCHIAL TEXT	5,000.00	5,000.00
A 2110.490-02-0000	TEACHING BOCES SERVICES	219,000.00	225,570.00
A 2110.502-01-0000	TEACH ELEM INSTR SUPP	25,000.00	42,000.00
A 2110.502-02-0000	TEACH HS INSTR SUPP	7,000.00	7,000.00
A 2110.502-02-2000	HS/MS PE SUPPLIES	2,500.00	2,500.00
A 2110.502-02-2100	HS/MS SCIENCE SUPPLIES	20,000.00	16,000.00
A 2110.502-02-2200	HS/MS MATH SUPPLIES	3,200.00	3,200.00
A 2110.502-02-2300	HS/MS ENGLISH SUPPLIES	2,500.00	2,500.00
A 2110.502-02-2400	HS/MS SOC STUDIES SUPPLIES	2,500.00	2,500.00
A 2110.502-02-2500	HS/MS HUMANITIES SUPPLIES	18,000.00	44,000.00
A 2110.502-02-2600	TEACH TECH SHOP SUPPLIES	7,000.00	10,000.00
A 2110.507-01-0000	TEACHING PAPER SUPPLIES-ELEM	8,000.00	8,000.00
A 2110.507-02-0000	TEACHING PAPER SUPPLIES-HS	7,500.00	7,500.00
A 2110.508-01-0000	TEACHING PRINT SUPPLIES-ELEM	600.00	600.00
A 2110.508-02-0000	TEACHING PRINT SUPPLIES-HS	600.00	600.00
2110 TEACHING - REGULAR SCHOOL		5,039,044.00	5,130,408.00
21 TEACHING	**	5,039,044.00	5,130,408.00
A 2250.120-01-0003	TEACH ASSIST SALARIES - ELEM	20,738.00	21,568.00
A 2250.120-02-0004	TEACH ASSIST SALARIES - HIGH SCHOOL	29,033.00	30,194.00
A 2250.130-02-0001	TEACHER ASSIST K-3 ELEM	60,046.00	62,448.00
A 2250.140-01-0001	TEACHER SPEC ED K-3 ELEM	62,214.00	64,703.00
A 2250.140-02-0000	TEACHER SPEC ED HS	54,956.00	57,154.00
A 2250.150-01-0000	TEACHERS SPEC ED ELEM	440,683.00	458,309.00
A 2250.150-02-0000	TEACHER SPEC ED HS	155,535.00	161,756.00
A 2250.150-03-0000	SPEC ED INST SALARIES	0.00	0.00
A 2250.150-03-0001	SPEECH TEACHER - ELEM	105,764.00	109,995.00
A 2250.150-03-0002	SPEECH TEACHER - HS	55,993.00	58,233.00
A 2250.151-02-0000	SPECIAL ED EXTRA WAGES-HS	311.00	500.00
A 2250.151-03-0000	SPECIAL ED EXTRA WAGES	0.00	5,000.00
A 2250.160-01-0000	SPEC ED AIDE SALARIES-ELEM	82,952.00	85,441.00
A 2250.160-02-0000	SPEC ED AIDE SALARIES-HS	20,738.00	21,360.00

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Account	Description	2021-22	2022-23
A 2250.161-01-0000	EXTRA WAGES ES	0.00	500.00
A 2250.161-02-0000	EXTRA WAGES HS	0.00	500.00
A 2250.200-03-0000	SPEC ED EQUIPMENT	6,000.00	0.00
A 2250.400-03-0000	SPEC ED PHYS EVAL TUTOR	21,500.00	6,000.00
A 2250.409-00-0000	SPEC ED MISC EXPENSE	0.00	100.00
A 2250.433-03-0000	SPEC ED TRAVEL & CONFERENCE	3,000.00	3,000.00
A 2250.470-03-0000	SPEC ED TUITION	1,083,357.00	900,000.00
A 2250.471-03-0000	SPEC ED TUITION - PY ADJ	15,000.00	15,000.00
A 2250.480-03-0000	SPEC ED TEXTS	3,000.00	3,000.00
A 2250.490-03-0000	SPEC ED BOCES SERVICES	1,089,933.00	907,486.00
A 2250.500-03-0000	SPEC ED SUPPLIES	16,000.00	20,000.00
2250 HANDICAPPED PROGRAM		3,326,753.00	2,992,247.00
A 2280.490-02-0000	OCCUPATIONAL ED BOCES SERVICES	650,000.00	663,000.00
2280 OCCUPATIONAL EDUCATION		650,000.00	663,000.00
22 SPECIAL APPORTIONMENT PROGRAMS		3,976,753.00	3,655,247.00
A 2330.150-01-0000	SUMMER SCHOOL STEAM ES	0.00	0.00
A 2330.150-02-0000	SUMMER SCHOOL HS MS	0.00	0.00
A 2330.160-01-BDAS	BD AFTERSCHOOL - STAFF	0.00	0.00
A 2330.400-02-0000	SUMMER SCHOOL CONT EXP	0.00	0.00
A 2330.490-00-0000	SUMMER SCHOOL BOCES	0.00	0.00
A 2330.490-01-0000	SUMMER ENRICHMENT PROGRAM	20,000.00	20,000.00
A 2330.502-01-BDAS	BD AFTERSCHOOL - MATERIALS/ SUPPLIES	0.00	0.00
A 2330.503-01-BDAS	BD AFTERSCHOOL - CAFE	0.00	0.00
2330 TEACHING - SPECIAL SCHOOLS		20,000.00	20,000.00
23 TEACHING		20,000.00	20,000.00
A 2610.150-01-0000	LIBRARY INSTR SALARIES-ELEM	76,220.00	78,507.00
A 2610.150-02-0000	LIBRARY INSTR SALARIES-HS	84,975.00	87,524.00
A 2610.433-01-0000	LIBRARY ES TRAVEL & CONFERENCE	250.00	250.00
A 2610.433-02-0000	LIBRARY HS TRAVEL & CONFERENCE	500.00	500.00
A 2610.460-01-0000	LIBRARY ELEM AUD/LOAN	1,275.00	1,493.00
A 2610.460-02-0000	LIBRARY HS AUDI/LOAN	3,000.00	3,000.00
A 2610.490-02-0000	LIBRARY FILM BOCES SERVICES	29,500.00	30,090.00
A 2610.504-01-0000	LIBRARY ELEM REFER BOOKS	1,000.00	1,000.00
A 2610.504-02-0000	LIBRARY HS REFER BOOKS	2,350.00	2,500.00
A 2610.506-01-0000	LIBRARY ELEM BOOKS	2,700.00	2,700.00
A 2610.506-02-0000	LIBRARY HS BOOKS	3,500.00	4,000.00
A 2610.524-01-0000	LIBRARY ELEM PERIODICALS	1,300.00	1,300.00
A 2610.524-02-0000	LIBRARY HS PERODICALS	1,200.00	1,200.00
A 2610.534-01-0000	LIBRARY ELEM SUPPLIES	1,300.00	1,300.00
A 2610.534-02-0000	LIBRARY HS SUPPLIES	1,100.00	1,300.00
2610 SCHOOL LIBRARY AND AUDIOVISUAL		210,170.00	216,664.00
A 2630.150-04-0000	COMPUTER ADMINISTRATION	0.00	0.00
A 2630.160-04-0000	COMPUTER SALARIES-HC	38,625.00	39,784.00
A 2630.160-04-0001	STUDENT TECH HELPERS	10,000.00	10,000.00
A 2630.161-04-0000	COMPUTER EXTRA WAGES	10,000.00	10,000.00
A 2630.221-04-0001	ST AIDED HARDWARD ELEM	5,200.00	4,957.00

BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT			
PROPOSED BUDGET FOR 2022-2023 SCHOOL YEAR			
		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 2630.221-04-0002	ST AIDED HARDWARE HS	5,200.00	4,957.00
A 2630.410-04-0000	COMPUTER UNIFORMS	250.00	250.00
A 2630.409-04-0000	COMPUTER MISC EXPENSE	750.00	750.00
A 2630.409-04-0002	COMPUTER MISC EXPENSE HS	0.00	0.00
A 2630.416-04-0001	DEVICE INITIATIVE ELEM	0.00	0.00
A 2630.416-04-0002	DEVICE INITIATIVE HS	0.00	0.00
A 2630.418-04-0000	COMP EQUIP REPAIR - NON-INSTRUCTIONAL	0.00	0.00
A 2630.418-04-0001	COMPUTER EQUIP REPAIR -ELEM	3,200.00	3,200.00
A 2630.418-04-0002	COMPUTER EQUIP REPAIR - HS	3,200.00	3,200.00
A 2630.433-04-0000	COMPUTER SERV TRAVEL & CONFERENCE	3,000.00	3,000.00
A 2630.460-04-0001	COMPUTER SOFTWARE ST AIDED - ELEM	5,500.00	1,880.00
A 2630.460-04-0002	COMPUTER SOFTWARE ST AIDED - HS	5,500.00	1,881.00
A 2630.490-04-0000	COMPUTER BOCES SERVICES	475,000.00	489,250.00
A 2630.500-04-0000	COMPUTER SUPPLIES	6,000.00	6,000.00
2630 COMPUTER ASSISTED INSTRUCTION		571,425.00	579,109.00
26 INSTRUCTIONAL MEDIA		781,595.00	795,773.00
A2805.150-03	PPS DIRECTOR SALARY	112,320.00	119,300.00
A2805.160-3	PPS CLERICAL SALARY	39,655.00	40,845.00
2805 PUPIL PERSONNEL SERVICES		151,975.00	160,145.00
A 2810.150-00-0000	GUIDANCE SALARIES	0.00	0.00
A 2810.150-01-0000	GUIDANCE INSTR SALARIES- ELEM	56,650.00	58,350.00
A 2810.150-02-0000	GUIDANCE INSTR SALARIES-HS	54,590.00	56,227.00
A 2810.151-02-0000	GUIDANCE - EXTRA WAGES	10,000.00	15,000.00
A 2810.160-02-0000	GUIDANCE SUPPORT SALARIES-HS	33,990.00	0.00
A 2810.400-02-0000	GUIDANCE CONTRACTUAL	1,000.00	1,000.00
A 2810.431-02-0000	GUIDANCE POSTAGE	6,000.00	6,000.00
A 2810.433-01-0000	GUIDANCE TRAVEL & CONFERENCE	300.00	300.00
A 2810.433-02-0000	GUIDANCE TRAVEL & CONFERENCE	900.00	900.00
A 2810.490-02-0000	GUIDANCE BOCES SERVICES	40,000.00	46,000.00
A 2810.500-01-0000	GUIDANCE ELEM SUPPLIES	300.00	300.00
A 2810.500-02-0000	GUIDANCE HS SUPPLIES	600.00	600.00
A 2810.508-02-0000	GUIDANCE PRINT SUPPLIES	2,000.00	2,000.00
2810 GUIDANCE - REGULAR SCHOOL		206,330.00	186,677.00
A 2815.160-01-0000	HEALTH SALARIES-ELEM	56,650.00	59,341.00
A 2815.160-02-0000	HEALTH SALARIES-HS	56,650.00	59,342.00
A 2815.161-02-0000	HEALTH EXTRA-HS	1,200.00	1,200.00
A 2815.162-01-0000	HEALTH SUB-ELEM	4,000.00	4,000.00
A 2815.162-02-0000	HEALTH SUB-HS	1,500.00	1,500.00
A 2815.400-01-0000	HEALTH CON SERVICES ELEM	10,000.00	10,000.00
A 2815.400-02-0000	HEATH CONT SERVICES HS	10,000.00	10,000.00
A 2815.433-01-0000	HEALTH TRAVEL & CONFERENCE - ELEM	200.00	200.00
A 2815.433-02-0000	HEALTH TRAVEL & CONFERENCE - HS	200.00	200.00
A 2815.500-01-0000	HEALTH SUPPLIES-ELEM	2,500.00	2,500.00
A 2815.500-02-0000	HEALTH SUPPLIES-HS	1,500.00	1,500.00
2815 HEALTH SERVICES - REGULAR SCHOOL		144,400.00	149,783.00
A 2820.120-01-0000	PSYCHOLOGIST ELEM	64,890.00	66,837.00

BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT			
PROPOSED BUDGET FOR 2022-2023 SCHOOL YEAR			
		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 2820.150-02-0000	PSYCHOLOGIST-HS	51,500.00	53,045.00
A 2820.433-01-0000	PSYCHOLOGIST TRAVEL & CONF - ELEM	500.00	500.00
A 2820.433-02-0000	PSYCHOLOGIST TRAVEL & CONF - HS	500.00	500.00
A 2820.500-01-0000	PSYCHOLOGY SUPPLIES - ELEM	600.00	600.00
A 2820.500-02-0000	PSYCHOLOGY SUPPLIES - MS/HS	600.00	600.00
2820 PSYCHOLOGY SERVICES		118,590.00	122,082.00
A 2825.120-01-0000	SOCIAL WORKER ELEM	50,985.00	53,024.00
A 2825.433-01-0000	SOCIAL WORKER TRAVEL & CONF - ELEM	500.00	500.00
A 2825.433-02-0000	SOCIAL WORKER TRAVEL & CONF - HS	0.00	0.00
A 2825.500-02-0000	SOCIAL WORKER SUPPLIES	300.00	300.00
2825 SOCIAL WORK SERVICES - REGULAR SCHOOL		51,785.00	53,824.00
A 2850.151-02-0000	COCURRIC INSTR SALARIES-HS	40,000.00	40,000.00
A 2850.152-00-0000	CHAPERONE/DETENTION/SALARIES	1,500.00	1,500.00
2850 COCURRICULAR ACTIVITIES		41,500.00	41,500.00
A 2855.150-02-0000	INTER SCHOLAS ATHLETIC SALARIES	0.00	0.00
A 2855.151-02-0000	INTER-SCHOL INSTR SALARIES-HS	133,900.00	137,917.00
A 2855.160-02-0000	INTERSCHOL CLERICAL STIPEND	0.00	0.00
A 2855.200-02-0000	INTER SCHOLASTIC EQUIPMENT	0.00	0.00
A 2855.400-02-0000	INTER SCHOLASTICS OFFICIALS	35,000.00	35,000.00
A 2855.401-02-0000	ATHLETICS ENTRY/RENTAL FEES	10,000.00	10,000.00
A 2855.402-02-0000	ATHLETICS SHARED SPORTS	25,000.00	25,000.00
A 2855.433-02-0000	INTERSCHOL TRAVEL & CONFERENCE	700.00	700.00
A 2855.500-02-0000	INTERSCHOLASTIC SUPPLIES	10,000.00	10,000.00
2855 INTERSCHOLASTIC ACTIVITIES		214,600.00	218,617.00
28 PUPIL SERVICES		929,180.00	932,628.00
2 INSTRUCTION		11,234,216.00	10,969,357.00
A 5510.160-06-0000	TRANS OFFICE WAGES	129,265.00	133,143.00
A 5510.160-06-0001	DRIVER WAGES	332,175.00	342,140.00
A 5510.160-06-0002	TRANS AIDE/LPN WAGES	100,753.00	103,776.00
A 5510.160-06-0003	TRANS CAR DRIVER SAL HOURLY	263,680.00	271,590.00
A 5510.160-07-0000	TRANS MECHANIC WAGES	182,310.00	187,779.00
A 5510.161-06-0000	TRANS BUS DRIVER MISC RUNS	0.00	0.00
A 5510.161-06-0001	DRIVER MIDDAY RUN/SCHO BOCES WAGES	57,000.00	60,000.00
A 5510.161-06-0002	TRANS AIDE/LPN EXTRA WAGES	28,000.00	30,000.00
A 5510.161-06-0003	DRIVER FIELD TRIP WAGES	21,000.00	23,000.00
A 5510.161-06-0004	DRIVER SPORT TRIP WAGES	44,000.00	46,000.00
A 5510.161-06-0005	DRIVER EXTRA WAGES	3,000.00	3,000.00
A 5510.161-06-0006	DRIVER MISC/NON STUDENT WAGES	12,000.00	12,000.00
A 5510.161-06-0007	DRIVER LATE RUNS WAGES - 3:30	15,500.00	0.00
A 5510.161-06-0008	DRIVER LATE RUNS WAGES - 5:00	0.00	20,000.00
A 5510.161-06-0009	DRIVER - SUMMER ENRICHMENT	1,000.00	1,000.00
A 5510.161-07-0000	TRANS MECHANIC EXTRA WAGES	0.00	1,000.00
A 5510.162-06-0000	TRANS OFFICE SUBD	0.00	1,000.00
A 5510.162-06-0001	DRIVER SUB WAGES	25,000.00	25,000.00
A 5510.162-06-0002	TRANS AID SUB WAGES	13,000.00	13,000.00
A 5510.200-06-0000	TRANSPORTATION EQUIPMENT	10,000.00	20,000.00

BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT			
PROPOSED BUDGET FOR 2022-2023 SCHOOL YEAR			
		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 5510.408-06-0000	TRANS CONFERENCES	1,500.00	1,500.00
A 5510.409-06-0000	TRANSPORTATION MISC EXP	18,000.00	18,000.00
A 5510.409-07-0000	TRANSPORTATION MISC EXP	10,000.00	10,000.00
A 5510.410-07-0000	TRANSPORTATION UNIFORMS	1,800.00	1,800.00
A 5510.411-06-0000	TRANS BUS ROUTING SOFTWARE	3,500.00	3,500.00
A 5510.416-06-0000	TRANSPORTATION BRIDGE TOLLS	500.00	500.00
A 5510.417-07-0000	TRANSPORTATION TOWING SERVICES	1,000.00	1,000.00
A 5510.423-06-0000	TRANSPORTATION LIABILITY INS	25,000.00	25,000.00
A 5510.423-06-0001	TRANSPORTATION UMBRELLA INS	5,000.00	5,000.00
A 5510.570-07-0000	TRANSPORTATION PARTS	120,000.00	120,000.00
A 5510.571-07-0000	TRANSPORTATION GASOLINE	110,000.00	200,000.00
A 5510.572-07-0000	TRANSPORTATION OIL	8,000.00	8,000.00
A 5510.573-07-0000	TRANSPORTATION TIRES & CHAINS	24,000.00	24,000.00
5510 DISTRICT TRANSPORTATION SERVICES		1,565,983.00	1,711,728.00
A 5530.402-05-0000	GARAGE ELECTRIC	18,000.00	18,000.00
A 5530.415-07-0000	GARAGE BLDG REPAIRS	2,000.00	2,000.00
A 5530.500-05-0000	GARAGE FUEL OIL	10,000.00	10,000.00
5530 GARAGE BUILDING		30,000.00	30,000.00
55 PUPIL TRANSPORTATION		1,595,983.00	1,741,728.00
5 TRANSPORTATION		1,595,983.00	1,741,728.00
A 9010.800-00-0000	STATE EMPLOYEES RETIRE	400,000.00	400,000.00
9010 EMPLOYEE RETIREMENT SYSTEM		400,000.00	400,000.00
A 9020.800-00-0000	TEACHERS RETIREMENT	744,600.00	745,000.00
9020 TEACHERS RETIREMENT TEACHERS RETIRE. SYSTEM *		744,600.00	745,000.00
A 9030.800-00-0000	SOCIAL SECURITY	729,598.00	750,000.00
9030 FICA		729,598.00	750,000.00
A 9040.800-00-0000	WORKMENS COMPENSATION	54,097.00	57,000.00
9040 WORKMENS COMPENSATION		54,097.00	57,000.00
A 9050.800-00-0000	UNEMPLOYMENT INS	5,000.00	5,000.00
A 9050.805-00-0000	FEES FOR UI	0.00	0.00
9050 UNEMPLOYMENT		5,000.00	5,000.00
A 9060.800-00-0001	EMP BEN HEALTH/MED INSURANCE	2,861,000.00	2,861,000.00
A 9060.800-00-0002	EMP BEN PRES DRUG INS	1,290,500.00	1,290,500.00
A 9060.800-00-0003	EMP BEN DENTAL INS	178,500.00	178,500.00
A 9060.800-00-0004	EMP BEN OTHER INSURANCE	120,000.00	35,000.00
A 9060.800-00-0005	EMP BEN HEALTH INS BUYOUT	75,000.00	150,000.00
A 9060.805-00-0000	FEES FOR EMP BENEFITS	30,000.00	30,000.00
9060 HEALTH INSURANCE		4,555,000.00	4,545,000.00
A 9089.800-00-0000	EMP BEN TUITION REIMBURSEMENT	0.00	0.00
A 9089.801-00-00	EMP BEN PROFESSIONAL DEVELOPMENT	10,000.00	10,000.00
9089 OTHER		10,000.00	10,000.00
90 EMPLOYEE BENEFITS		6,498,295.00	6,512,000.00
A 9711.600-00-0000	PRINC SER BDS SCH CONST	1,045,000.00	2,045,000.00
A 9711.700-00-0000	INTER SER BDS SCH CONST	105,043.00	403,396.00
9711 SERIAL BONDS		1,150,043.00	2,448,396.00
A 9712.600-00-0000	PRINC SER BDS BUSES	244,000.00	271,636.00

BERNE-KNOX-WESTERLO CENTRAL SCHOOL DISTRICT			
PROPOSED BUDGET FOR 2022-2023 SCHOOL YEAR			
		ADOPTED BUDGET	PROPOSED BUDGET
Account	Description	2021-22	2022-23
A 9712.700-00-0000	INTER SER BDS BUSES	14,786.00	14,007.00
9712 SERIAL BONDS - BUS		258,786.00	285,643.00
A9731	Bond Anticipation Note-Construction	382,500.00	0.00
A9731 BOND ANTICIPATION NOTE		382,500.00	0.00
A9785.600-00-0001	FAIR MARKET VALUE PURCHASE LEASE-TRACTOR	0.00	12,654.00
A 9785.600-00-0000	PRIN INSTALL DEBT - OM TRUCK	7,085.00	7,494.00
A 9785.700-00-0000	INT INSTALL DEBT - OM TRUCK	1,298.00	890.00
9785 INSTALLMENT PURCHASE DEBT		8,383.00	21,038.00
97 TERM BONDS **		1,799,712.00	2,755,077.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH FD	75,000.00	75,000.00
A 9901.950-00-0000	TRANSFER TO SPEC AID FUND	50,000.00	50,000.00
A 9950.900-00-TRAN S	TRANSFER-CAPITAL RESERVE TRANSP	150,000.00	150,000.00
99 INTERFUND TRANSFERS		275,000.00	275,000.00
9 CAPITAL FUND EXPENDITURES		8,573,007.00	9,542,077.00
Grand Totals		23,672,248.00	24,688,027.00