

<b>LEA:</b> <b>Berne-Knox-Westerlo CSD</b>	<b>FOR TITLE:</b> <b>CRRSA Act- GEER</b>
<b>BEDSCODE: 010201040000</b>	

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Expenditure from this category will fund a replacement staff member for a faculty member who will be on special assignment coordinating a well articulated College and Career Readiness system that articulates specialized CTE based programs such as Agricultural Science, Coding, Robotics, eSports, Residential Construction, Mechanical and Transportation Systems, Business Management, and all other STEAM oriented possibilities.</i>  <i>Allocation from the category for the replacement teacher cost will be \$58,229.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	

<b><i>Code 46</i></b> <i>Travel Expenses</i>	
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<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<p><i>Expenditure in this category will be allocated to replacing univents in the secondary school as a means to improving air quality in the building. The plan is to execute the project in the summer of 2022.</i></p> <p><i>Allocation from this category for this project will be \$167, 466.</i></p>