

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA ESSER	
Report Prepared By:	Kristin Barnhill	
Agency Name:	Berne-Knox-Westerlo CSD	
Mailing Address:	1738 Helderberg Trail	
	Street	
	Berne	NY 12023
	City	State Zip Code
Telephone # of Report Preparer:	518-872-0909	County: ALBANY
E-mail Address:	kristin.barnhill@bkwschools.org	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$480,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social Worker	2.00	\$50,000	\$100,000
Psychologist	2.00	\$50,000	\$100,000
Guidance	2.00	\$50,000	\$100,000
Career and College Readiness	2.00	\$90,000	\$180,000

PURCHASED SERVICES			
Subtotal - Code 40			\$126,792
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Installation of playground	Miracle Recreation	Materials \$64,502 Labor \$26711	\$91,213
Emergency Replacement of underground piping and 2 Fuel Pumps	RM Dalrymple	Labor \$ 15,707 Materials \$ 19,872	\$35,579

Employee Benefits		
Subtotal - Code 80		\$65,907
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	\$31,292
	New York State Employees	
	Other - Pension	
Health Insurance		\$34,615
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$480,000
Support Staff Salaries	16	
Purchased Services	40	\$126,792
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$65,907
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$672,699

Agency Code: **010201040000**Project #: **5891-21-0010**

Contract #:


Agency Name: **BERNE-KNOX-WESTERLO CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/21/2021 

Date

Signature

Timothy Mundell, Superintendent**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____