

## BUDGET NARRATIVE

<b>LEA: Berne-Knox-Westerlo CSD</b>	<b>FOR TITLE: ARP ESSER 1% State Level Summer Reserve</b>
<b>BEDSCODE: 010201040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>Expenses in this category will fund instructional staff for summer camp enrichment programs for students including STEM camp, jazz band, art camp, dance and movement camp, and theater camp</i></p> <p> <i>Teacher – Summer (4 Summers) 1.00 \$11,012</i>  <i>Teacher – Summer (4 Summers) 1.00 \$11,012</i>  <i>Teacher – Summer (4 Summers) 1.00 \$11,012</i>  <i>Teacher – Summer (4 Summers) 1.00 \$11,012</i>  <i>Teacher – Summer (4 Summers) 1.00 \$11,012</i>  <i>Teacher – Summer (4 Summers) 1.00 \$11,013</i> </p>
<b>Code 16</b> <i>Support Staff Salaries</i>	<p><i>Expenses in this category will fund support staff to assist with instruction in each of the summer enrichment programs listed above. There is also an allocation to fund transportation services for students attending summer camps.</i></p> <p> <i>Teacher Assistants – Summer (4 summers) 1.00 \$5,500</i>  <i>Teacher Assistants – Summer (4 summers) 1.00 \$5,500</i>  <i>Teacher Assistants – Summer (4 summers) 1.00 \$5,500</i>  <i>Teacher Assistants – Summer (4 summers) 1.00 \$5,500</i>  <i>Teacher Assistants – Summer (4 summers) 1.00 \$5,500</i>  <i>Teacher Assistants – Summer (4 summers) 1.00 \$5,500</i>  <i>Bus Driver – Summer (4 summers) 1.00 \$13,000</i> </p>
<b>Code 40</b> <i>Purchased Services</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	