

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

| | | |
|--|--|-----------------------|
| Funding Source: | ARP ESSER 1% STATE LEVEL RESERVE FOR SUMMER | |
| Report Prepared By: | KRISTIN BARNHILL | |
| Agency Name: | BERNE-KNOX-WESTERLO CSD | |
| Mailing Address: | 1738 HELDERBERG TRAIL | |
| | Street | |
| | BERNE | NY 12023 |
| | City | State Zip Code |
| Telephone # of Report Preparer: | 518-872-0909 | County: ALBANY |
| E-mail Address: | kristin.barnhill@bkwschools.org | |
| Project Funding Dates: | 3/13/2020 | 9/30/2024 |
| | Start | End |

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|---------------------------------|----------------------|------------------------|----------------|
| Subtotal - Code 15 | | | \$66,073 |
| Specific Position Title | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Teacher - Summer (4 summers) | 1.00 | \$11,012 | \$11,012 |
| Teacher - Summer (4 summers) | 1.00 | \$11,012 | \$11,012 |
| Teacher - Summer (4 summers) | 1.00 | \$11,012 | \$11,012 |
| Teacher - Summer (4 summers) | 1.00 | \$11,012 | \$11,012 |
| Teacher - Summer (4 summers) | 1.00 | \$11,012 | \$11,012 |
| Teacher - Summer (4 summers) | 1.00 | \$11,013 | \$11,013 |

| SALARIES FOR SUPPORT STAFF | | | | |
|--------------------------------------|----|----------------------|------------------------|----------------|
| | | | Subtotal - Code 16 | \$46,000 |
| Specific Position Title | | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Teacher Assistants - Summer Summers) | (4 | 1.00 | \$5,500.00 | \$5,500 |
| Teacher Assistants - Summer Summers) | (4 | 1.00 | \$5,500.00 | \$5,500 |
| Teacher Assistants - Summer Summers) | (4 | 1.00 | \$5,500.00 | \$5,500 |
| Teacher Assistants - Summer Summers) | (4 | 1.00 | \$5,500.00 | \$5,500 |
| Teacher Assistants - Summer Summers) | (4 | 1.00 | \$5,500.00 | \$5,500 |
| Teacher Assistants - Summer Summers) | (4 | 1.00 | \$5,500.00 | \$5,500 |
| Bus Driver - Summer Summers | 4 | 1.00 | \$13,000.00 | \$13,000 |

BUDGET SUMMARY

| SUBTOTAL | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries | 15 | \$66,073 |
| Support Staff Salaries | 16 | \$46,000 |
| Purchased Services | 40 | |
| Supplies and Materials | 45 | |
| Travel Expenses | 46 | |
| Employee Benefits | 80 | |
| Indirect Cost | 90 | |
| BOCES Services | 49 | |
| Minor Remodeling | 30 | |
| Equipment | 20 | |
| Grand Total | | \$112,073 |

Agency Code: **010201040000**Project #: **5882-21-0010**

Contract #:

Agency Name: **BERNE-KNOX-WESTERLO CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/12/22

Date



Signature

Timothy Mundell Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment