

BUDGET NARRATIVE

LEA: Berne-Knox-Westerlo CSD	FOR TITLE: ARP ESSER 1% State Level After School Reserve
BEDSCODE: 010201040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The LEA instituted a comprehensive after school program for students in grades K-6. The program provides academic support for struggling students who have been identified as candidates for the program. In addition, the program provides opportunities to engage in social/emotional development through facilitated game and activities with peers.</i></p> <p><i>Teacher – 3 years 1.00 \$15,000</i> <i>Teacher – 3 years 1.00 \$15,000</i> <i>Teacher – 3 years 1.00 \$15,000</i> <i>Teacher – 3 years 1.00 \$15,000</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>Expenses in this category are to support the bus driver salaries for transportation each year of the expenditure period of the grants.</i></p> <p><i>Bus Driver – 3 years 1.00 \$13,019</i> <i>Bus Driver – 3 years 1.00 \$13,019</i> <i>Bus Driver – 3 years 1.00 \$13,019</i> <i>Bus Driver – 3 years 1.00 \$13,019</i></p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	