

LEA: Berne-Knox-Westerlo CSD	FOR TITLE: ARP- State Reserves- 5% Learning Loss
BEDSCODE: 010201040000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)																				
Code 15 <i>Professional Salaries</i>	<table border="0"> <tr> <td><i>Guidance Counselor - 1 year</i></td> <td align="right"><i>1.00</i></td> <td align="right"><i>\$60,000</i></td> <td></td> </tr> <tr> <td><i>CCR Coordinator - 1 year</i></td> <td align="right"><i>1.00</i></td> <td></td> <td align="right"><i>\$75,000</i></td> </tr> <tr> <td><i>HS English Teacher - 2 years</i></td> <td align="right"><i>1.00</i></td> <td align="right"><i>\$100,000</i></td> <td></td> </tr> <tr> <td><i>HS Technology Teacher- 3 years</i></td> <td align="right"><i>1.00</i></td> <td align="right"><i>\$225,351</i></td> <td></td> </tr> <tr> <td><i>Inservice Curriculum Stipends for 3 years</i></td> <td align="right"><i>1.00</i></td> <td align="right"><i>\$100,000</i></td> <td></td> </tr> </table> <p>The application of the funds in this category are specifically designed to complete system development in our K-12 academic program aimed at creating college and career readiness pathways for students to plan for life after high school.</p> <p>Expenses in this category will be allocated to support the services provided by a guidance counselor to assist students in identifying career and college interests, beginning in grade five.</p> <p>The College and Career Readiness (CCR) Coordinator is a position created to facilitate the process of linking vertical articulation of curriculum and instruction in grades 5-12 to reflect a system designed to scaffold student knowledge and planning for life after high school. The work will involve significant curriculum development engaged by faculty in all content areas in order to integrate CCR themes across content lines and link those themes to specialized programming, such as Agricultural Science, gaming design, eSports, coding, and robotics.</p> <p>The funds will support an English teaching position that will work closely with struggling students to ensure skill competency necessary to complete the capstone project in their senior year.</p>	<i>Guidance Counselor - 1 year</i>	<i>1.00</i>	<i>\$60,000</i>		<i>CCR Coordinator - 1 year</i>	<i>1.00</i>		<i>\$75,000</i>	<i>HS English Teacher - 2 years</i>	<i>1.00</i>	<i>\$100,000</i>		<i>HS Technology Teacher- 3 years</i>	<i>1.00</i>	<i>\$225,351</i>		<i>Inservice Curriculum Stipends for 3 years</i>	<i>1.00</i>	<i>\$100,000</i>	
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	The HS technology teaching position has been charged with designing an eSports/gaming design program as a means to tap into an underserved student population through personal interests and specialized skills related to gaming and technology, in order that they find relevance in their coursework and accelerate their academic performance accordingly.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	