LEA: Berne-Knox-Westerlo CSD	FOR TITLE: ARP-ESSER- 90% Allocation (2)
BEDSCODE: 010201040000	

BUDGET NARRATIVE

** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	ARP funds in this category will support salaries for 2 Pre-K teachers, 2 social workers and psychological services each year for the duration of the grant-funded period.
Code 16 Support Staff Salaries	ARP funds in this category will support salary for 2 Teacher Assistants in the Pre-K program each of the three years of the grant-funding period.
Code 40 Purchased Services	 ARP funds in this category will be used for: All service elements of the univent project to replace aging unit ventilators in the secondary school- areas of expense include wiring and installation Masonry work to repair deteriorating and crumbling brick mortar joints, deconstruct and reconstruct deteriorating 1932 era concrete facade surrounding the entryways to the elementary building. Purchase of fuel pump control system to complete the replacement of the bus fueling station at our transportation facility. The replacement was necessary due to the age and deterioration of the previous system (1994). The purchase and installation of a comprehensive sound system for the secondary school auditorium to replace a forty year old system and enhance the quality of sound in the facility.
Code 45 Supplies and Materials	ARP funds in this category will be used for: - Purchase of wireless microphones to be used with the new sound system in the secondary auditorium - Purchase of cafeteria tables for the elementary cafeteria as a means to support returning students to eating lunch in the cafeteria with

	 appropriate distancing for health, safety, and the prevention of the spread of the COVID-19 virus Purchase of materials to design a "sensory walk" for students with
Code 46 Travel Expenses	sensory needs.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	
Code 90 Indirect Cost	
Code 49 BOCES Services	
Code 30 Minor Remodeling	
Code 20 Equipment	Expenses in this category reflect cost for eleven (11) unit ventilators at \$13,000 per item, for \$143,000.