

## BKW School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$23,442,127	\$ 23,672,248	\$ 23,619,565										
Increase/Decrease for the 2021-22 School Year		\$ 230,121	\$ 177,438										
Percentage Increase/Decrease in Proposed Budget		.981 %	.760 %										
Change in the Consumer Price Index		1.23%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,999,553	\$ 10,779,562											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,999,553	\$ 10,779,562	\$ 10,779,562										
F. Total Permissible Exclusions	\$ 309,577	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 11,382,794	\$ 10,924,077											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 10,999,553	\$ 10,779,562											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 383,241	\$ 144,515											
Administrative Component	\$ 1,338,005	\$ 1,513,158	\$ 1,503,800										
Program Component	\$ 19,110,188	\$ 18,965,850	\$ 18,956,525										
Capital Component	\$ 2,993,934	\$ 3,193,240	\$ 3,159,240										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>If the voters do not approve the proposed 2021-22 budget within two votes, the Board of Education must adopt a contingency budget, which limits the property tax levy increase to zero. The Board has reduced the tax levy by 2%. Expenditures not deemed necessary to maintain the educational program preserve property and assure the health and safety of students and staff would be removed from the budget. This would include new equipment, salary increases for non-contractual employees, summer enrichment and after school programming, and to stay at the administrative cap. The community cannot use the school facilities during a contingent budget year.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Proposition to purchase three 72 Passenger Buses and two 28 Passenger Buses using \$150,000 from the Transportation Reserve</td> <td style="text-align: right;">\$354,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Proposition to purchase three 72 Passenger Buses and two 28 Passenger Buses using \$150,000 from the Transportation Reserve	\$354,000						
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	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 550

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Berne-Knox-Westerlo Central School District, Albany County, New York, will be held in said district on Tuesday, May 18, 2021 at BKW Elementary School between the hours of 6 a.m. and 8 p.m., prevailing time, in the cafeteria, at which time the polls will be opened to vote by machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.