



CENTRAL SCHOOL DISTRICT

## Three-part budget shows breakdown of costs

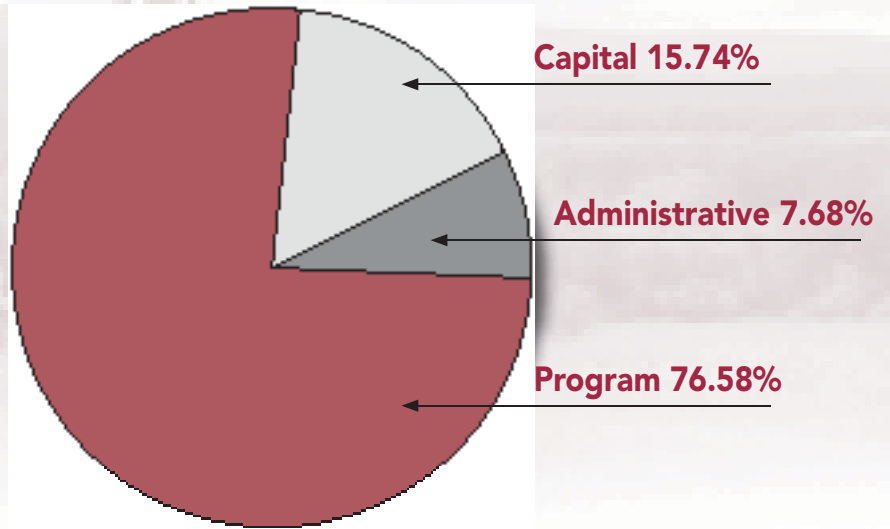
State law requires that a school district present its budget in three component parts: administrative, program and capital. In the proposed budget, the district's administrative and capital costs would decrease next year while program costs increase.

**Administrative costs** include salaries and benefits of administrators and administrative clerical staff, school board costs, staff development, tax collection, legal and auditing costs, central printing, central data processing and BOCES administrative costs.

**Program costs** include salaries and benefits of all teachers and staff delivering pupil services (health, guidance, library, etc.), curriculum development, textbooks, instructional materials, equipment, extracurricular activities, athletics, BOCES program costs, and all costs of the transportation program except bus purchases.

**Capital costs** include salaries and benefits of maintenance and custodial staff, debt service on buildings, bus purchases, utilities, insurance, tax certiorari, and other court-ordered costs.

## Proposed 2019-20 Budget



Three-part budget	2018-19 Budget	2019-20 Proposed	Difference
Administrative	\$1,844,249	\$1,834,206	(\$10,043)
Program	\$17,760,787	\$18,290,225	\$529,438
Capital	\$3,650,150	\$3,758,203	\$108,053
<b>TOTAL BUDGET</b>	<b>\$23,255,186</b>	<b>\$23,882,634</b>	<b>\$627,448</b>

### Bus Referendum



Residents will also vote on a referendum to purchase three 66-passenger buses and two 28-passenger buses to replace aging vehicles in the district fleet. Maintaining an up-to-date fleet keeps students safe and minimizes repair costs.

### Stay Connected...

BKW uses the Blackboard mass notification system. Stay up to date on school closings, delays, and events at BKW by signing up!

**Parents:** make sure your information is up to date in eSchoolData Parent Portal. Be sure to have an email address listed and a phone number if you want phone calls in case of closings or an emergency.

**Community members:** Head to [www.bkwschools.org](http://www.bkwschools.org) to create an account.